

2012-2017 Capital Improvements Program

Lottery Fund

15-Jun-11

Est Total Cost	2012 Recommended	2013 Projected	2014 Projected	2015 Projected	2016 Projected	2017 Projected	6-year Total	Prev Alloc Funding	Unfunded Amount
On-Going Projects									
OSMP - Historical Structures & Trails - Stab	425,000	425,000	425,000	425,000	425,000	425,000	2,550,000	559,364	0
Project Type Total:	425,000	425,000	425,000	425,000	425,000	425,000	2,550,000	559,364	0
Funding Source Total:									
	425,000	425,000	425,000	425,000	425,000	425,000	2,550,000	559,364	0